

Ordinance #197

An ordinance of the Town of Ashland City, Tennessee adopting a budget amendment for fiscal year July 1, 1998 through June 30, 1999.

Be It Ordained by the Town of Ashland City, Tennessee; That

Section 1. A budget amendment consisting of the available funds and appropriations listed in Section 2 and Section 3 below be adopted for fiscal year July 1, 1998 through June 30, 1999.

Section 2. The available funds for said budget are as follows:

	Original	Adm #1	Total
City Admin	\$ 71,540	0	71,540
City Court	66,485	2,866	69,351
Mayor	20,020	200	20,220
City Recorder	149,830	5,000	154,830
Codes Admin	51,000	0	51,000
Election	0	0	0
Other Govt.	58,325	79,200	137,525
Police	522,575	154,200	676,775
Fire	189,585	24,625	214,210
Adult Probation	13,200	0	13,200
Street	951,850	56,700	1,008,550
Animal Control	5,000	0	5,000
Parks	158,905	56,400	215,305
FPH Housing	0	88,800	88,800
Total Expenditure	\$2,258,315	+ 467,991	\$2,726,306
Total Revenue	2,045,650	+178,625	\$2,224,275
Difference	-212,665	-289,366	\$- 502,031

Differences will be from existing fund balances.

Street Aid Summary

Street Aid Revenue	\$87,500	1,000	\$ 88,500
Street Aid Expenses	87,500	87,500	175,000
Difference From Fund Balance		86,500	-86,500

Water/Sewer Enterprise Funds

	Original	Adm#1	Total
Water/Sewer Rev	\$1,786,300	-261,400	\$1,524,900
Water/Sewer Exp	2,816,360	-406,500	2,409,860
Difference	-1,027,060	145,100	-881,960

Difference will be from existing fund balance

	Drug Fund		
Drug Fund Revenue	5,700	0	5,700
Drug Fund Expense	5,700	0	5,700
Difference			0

NOTE:

GENERAL FUND BUDGET BASED UPON A CERTIFIED TAX RATE OF \$0.54 PER \$100

Passed 1st reading Jan. 12, 99

Passed 2nd reading Feb 16, 99

Mary Grey Jenkins
Mary Grey Jenkins, Mayor

Demetra O'Neal
Demetra O'Neal, City Recorder