

Ordinance #154

An ordinance of the City of Ashland City, Tennessee, adopting a budget amendment for the fiscal year July 1, 1995, through June 30, 1996.

Be it ordained by the City of Ashland City, Tennessee; That

Section 1. A budget amendment consisting of the available funds and appropriate listed in Section 2 and Section 3 below be adopted for fiscal year July 1, 1995 through June 30, 1996.

Section 2. The available funds for said budget are as follows:

General Fund.....	\$ 1,363,098
Water and Sewer Fund.....	\$ 991,120
Street Fund.....	\$ 68,800
Total.....	\$ 2,423,018

Section 3. Appropriations for said budget are as follows

	Original & Ammend #1	Ammend#2	Total
General Fund	95-96		
Court.....	\$ 13,165	11,538	24,703
Mayor.....	16,370	1,770	18,140
City Recorder.....	119,798	23,800	143,598
Codes Administration..	42,666	0	42,666
Election Expense.....	5,000	(4,000)	1,000
Other Govt Services...	148,160	(48,650)	99,510
Police.....	437,716	(10,485)	427,231
Fire.....	147,439	11,600	159,039
Adult Probation/parole	12,000	0	12,000
Street .....	301,645	6,693	308,338
Animal Control.....	0	3,500	3,500
Parks.....	173,094	22,050	195,144
Total Expenditures::::	1,417,053	<del>17,816</del> <sup>8,316</sup>	<del>1,434,869</del> <sup>1,425,369</sup>
Total Revenue:::::	1,324,898	38,200	1,363,098
Difference	92,155	<del>20,384</del> <sup>29,884</sup>	<del>71,771</del> <sup>62,271</sup>

Differences will be from existing fund balances.

Street Aid Fund			
Street Aid Revenue...	63,000	5,800	68,800
Street Aid Expenses..	63,000	0	63,000
Difference	0	5,800	5,800

Water/Sewer Fund			
Revenue.....	979,020	12,100	991,120
Expenses.....	979,020	874,150	1,853,170
Differences	0	(862,050)	(862,050)

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Differences will be from existing fund balances.

Section 4. No appropriation listed above may be exceeded without appropriate ordinance action.

Section 5. A detailed, line-item financial plan shall be prepared in support of the budget.

Passed on 1st reading May 7, 1996

Passed on 2nd reading May 14, 1996

Mary Grey Jenkins  
Mary Grey Jenkins, Mayor

Demetra O'Neal  
Demetra O'Neal, City Recorder