

Ordinance #155

An ordinance of the City of Ashland City, Tennessee, adopting a budget and establishing a property tax rate for the fiscal year July 1, 1996 through June 30, 1997.

Be It Ordained by the City of Ashland City, that;

Section 1. A budget consisting of the available funds and appropriation listed in Section 2 and Section 3 below be adopted for fiscal year July 1, 1996 through June 30, 1997.

Section 2. The available funds for said budget are as follows:

|                       |              |
|-----------------------|--------------|
| General Fund.....     | \$1,465,529. |
| Street Aid.....       | \$ 81,000.   |
| Water/Sewer Fund..... | \$1,415,834. |

Section 3. Appropriations for said budget are as follows:

|                             |              |
|-----------------------------|--------------|
| General Fund                |              |
| Court.....                  | \$ 72,404.   |
| Mayor.....                  | \$ 16,120.   |
| City Recorder.....          | \$ 131,696.  |
| Codes Admin.....            | \$ 67,076.   |
| Other Government.....       | \$ 49,650.   |
| Police.....                 | \$ 449,598.  |
| Fire.....                   | \$ 177,503.  |
| Adult Probation/Parole..... | \$ 12,000.   |
| Street.....                 | \$ 341,316.  |
| Parks.....                  | \$ 143,966.  |
| Animal Control.....         | \$ 4,200.    |
| Total.....                  | \$1,465,529. |
| Total Revenue.....          | \$1,465,529. |

|                    |            |
|--------------------|------------|
| Street Aid Fund    |            |
| Streets.....       | \$ 81,000. |
| Total.....         | \$ 81,000. |
| Total Revenue..... | \$ 81,000. |

|                              |              |
|------------------------------|--------------|
| Water and Sewer Fund         |              |
| #41920 Special Project.....  | \$ 295,000.  |
| #52300 Water/Sewer Dept..... | \$1,120,834. |
| Total.....                   | \$1,415,834. |
| Total Revenue.....           | \$ 941,500.  |

Difference.....\$ -474,334.  
Differences will be from existing fund balances.

