

ORDINANCE #103

An ordinance of the City of Ashland City, Tennessee, adopting a budget admendment for the fiscal year July 1, 1993 through June 30, 1994.

Be it ordained by the City of Ashland City, Tennessee; That

Section 1. A budget admendment consisting of the available funds and appropriate listed in Section 2 and Section 3 below be adopted for fiscal year July 1, 1993 through June 30, 1994.

Section 2. The available funds for said budget are as follows:

General Fund.....	\$1,021,920.00
Water and Sewer Fund.....	\$1,048,030.00
Street Fund.....	\$ 68,000.00
Total.....	\$2,137,958.00

Section 3. Appropriations for said budget are as follows

	Estimated 93-94	Admendment #1	Total
General Fund			
Judge.....	\$ 5,168.	\$ 0	\$ 5,168.
Mayor.....	\$ 17,052.	0	17,052.
City Recorder.....	\$101,241.	+2,202.	103,443.
City Superintendent.....	\$ 11,036.	+4,865.	15,901.
Codes Administration....	\$ 30,801.	+2,557.	33,358.
Other Government Ser....	\$ 88,760.	+27,626.	116,386.
Police.....	\$295,251.	+38,205.	333,456.
Fire.....	\$ 87,126.	+19,812.	106,938.
Adult Probation/parole..	\$ 10,000.	0	10,000.
Street.....	\$191,589.	+ 245.	191,834.
Parks.....	\$ 87,200.	+ 684.	87,884.
Animal Control.....	\$ 0	+ 500.	500.
Total Expenditures:::::	\$925,224.	+96,696.	1,021,920.
Total Revenue::::::::::	\$925,224.	+96,696.	1,021,920.

Street Aid Fund			
Streets.....	\$ 68,000.	0	68,000.

Water/Sewer Fund			
Revenue.....	\$1,048,259.	-229.	1,048,030.
Expenses.....	\$1,048,259.	-229.	1,048,030.

Section 4. No appropriation listed above may be exceeded without appropriate ordinance action.

Section 5. A detailed, line-item financial plan shall be prepared in support of the budget.

1st reading November 9, 1993

2nd reading December 14, 1993

Mayor \_\_\_\_\_

Attest \_\_\_\_\_

*Demetra O'Neal*